

State of Missouri Consolidated Plan

2013-2017 Consolidated Plan

2015 Draft Action Plan

Public Meeting

Today's Meeting

- ✖ Discuss the 2013-2017 Consolidated Plan and introduce the draft 2015 Action Plan
 - ✖ Learn the timeline and plan process
 - ✖ Detail the proposed changes and intended uses of funds
-

Your Role

- ✕ Provide comment, feedback, and suggestions on:
 - + past performance of programs
 - + funding gaps
 - + unrecognized needs
 - + program changes desired
 - + ideas for promoting public participation
-

Who are the members of the Consolidated Plan Team?

- ✖ Missouri Department of Economic Development -- Community Development Block Grant Program*
- ✖ Missouri Housing Development Commission –
 - + HOME Program*
 - + Continuum of Care
- ✖ Missouri Department of Social Services -- Emergency Solutions Grant Program* (in partnership with MHDC)
- ✖ Missouri Department of Health & Senior Services -- Housing Opportunities for Persons With AIDS Program*

*required participation

Timeline

- ✖ 9/23/13: Organizational meeting
- ✖ 11/1/14: Draft Action Plan available
- ✖ 11/14: Public meetings
- ✖ 12/15/14: Comment period for draft plan ends
- ✖ 2/1/15: Submission of FY-15 Action Plan to HUD
- ✖ 4/1/15: Beginning of FY-15 program year -- funds made available (contingent upon Congressional appropriation)

What is the Consolidated Plan?

- ✖ 1995 HUD regulation
 - + strengthen partnerships for development
 - ✖ Needs Assessment & Strategic Plan
 - + addresses housing, community development, and economic development
 - ✖ Planning Process
 - ✖ Yearly Action Plans
-

Content of the Consolidated Plan

Content of Consolidated Plan

- ✖ Executive Summary
- ✖ Participating Agencies
- ✖ Consultation with partners
- ✖ Citizen Participation

*Continued on next
slide*

Content of Consolidated Plan

- ✕ Needs Assessment
 - + Housing Needs
 - ✕ Includes disproportionately greater need
 - + Homeless Needs
 - + Non-homeless Special Needs
 - + Non-housing Community Development Needs
-

*Continued on next
slide*

Content of Consolidated Plan

- ✕ Market Analysis
 - + Housing
 - ✕ Cost
 - ✕ # units
 - ✕ Condition of housing
 - + Homeless facilities
 - + Public/ Assisted Housing
 - + Special Needs Facilities/Services
 - + Barriers to Affordable Housing
 - + Non-housing Community Development Assets

*Continued on next
slide*

Content of Consolidated Plan

- ✕ Strategic Plan
 - + Geographic Priorities
 - + Priority Needs
 - + Anticipated Resources
 - + Institutional Delivery Structure
 - + Goals
 - + Public Housing Accessibility
 - + Homelessness Strategy
 - + Lead Based Paint
 - + Monitoring

*Continued on next
slide*

Questions?

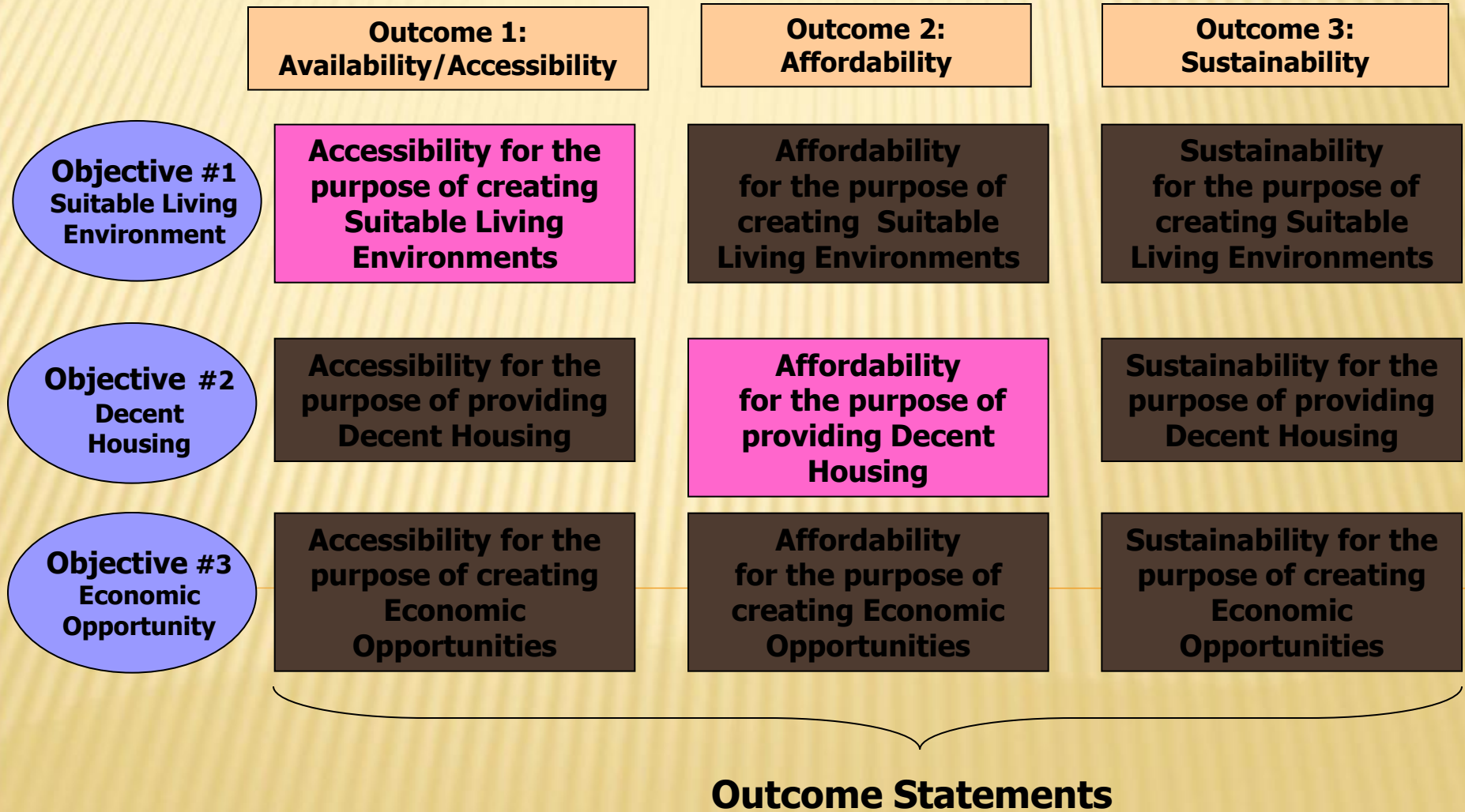
Content of the 2015 Action Plan

Content of Action Plan

- ✘ Expected Resources
- ✘ Annual Goals/Objectives
- ✘ Allocation Priorities
- ✘ Method of Distribution
- ✘ Affordable Housing
- ✘ Homeless/Special Needs
- ✘ HOPWA goals
- ✘ Program Specific Requirements

Performance Measures

Objective & Outcome Statements





Strength, Dignity, Quality of Life
MISSOURI HOUSING
DEVELOPMENT COMMISSION



Strength, Dignity, Quality of Life

MISSOURI HOUSING

DEVELOPMENT COMMISSION



Strength, Dignity, Quality of Life
MISSOURI HOUSING
DEVELOPMENT COMMISSION

HOME BUDGET FFY 2015



- Rental Housing Production Program
 - Community Housing Development Organizations (CHDO) Set-Aside: \$1,305,912
 - CHDO Operating Expenses: \$75,000
 - Rental Housing Production: \$10,475,171*
 - **SUBTOTAL: \$11,856,083**
 - HOME Repair (HeRO) Program: \$2,000,000.00
 - Administrative Expenses: \$850,000

Total: \$14,706,083

** Includes anticipated allocation and program income*



HOUSING STRATEGIES TO ADDRESS NEEDS



- Five Year Priorities and Strategies, 2013-2017
 - Affordable housing for low-income families
 - Affordable housing for homeless families and families with other special needs
 - Preservation of affordable housing for low-income persons and families
 - Affordable housing for the elderly



Performance Measures Objective & Outcome Statements



- Affordable Housing for Low-Income Households
- Preservation of Affordable Housing for Low-Income Persons and Families
- Affordable Housing for the Elderly



Performance Measures Objective & Outcome Statements



- Coordinate homeless services throughout the state of Missouri
- Provide services to sheltered and unsheltered homeless individuals and families
- Provide housing to the special needs populations.



ONE-YEAR GUIDE FOR FFY 2015 HOME PROGRAM



1,888: Rental households provided with new or improved decent affordable housing

80: Housing units brought up to local codes or standards



CONTINUUM OF CARE (CoC)



- A community plan to deliver a full spectrum of housing and services to the homeless
- Funded by HUD through the reauthorization of McKinney-Vento Homeless Assistance Act, Homeless Assistance and Rapid Transition to Housing Act (HEARTH)
- Competitive funding cycle each year
 - Not block-granted



Continuum of Care Program



Five eligible program types for the CoC Program

- Permanent housing
 - Permanent supportive housing (PSH)
 - Rapid re-housing (RRH)
- Transitional housing
- Homeless Management Information System (HMIS)
- Prevention (limited to High Performing Communities)



Continuum of Care Balance of State Regions



Strength, Dignity, Quality of Life
MISSOURI HOUSING
DEVELOPMENT COMMISSION



Strength, Dignity, Quality of Life
MISSOURI HOUSING
DEVELOPMENT COMMISSION

GOVERNOR'S COMMITTEE TO END HOMELESSNESS (GCEH)

Vision

- Homelessness is unacceptable in Missouri. Therefore, all individuals have safe, affordable housing in healthy communities with access to a network of supportive services.

CONTACT INFORMATION



Missouri Housing Development Commission
3435 Broadway St.
Kansas City, MO 64111
816.759.6600



MHDC contacts



Megan Word

- mword@mhdc.com

Jenni Miller

- jmiller@mhdc.com





Strength, Dignity, Quality of Life
MISSOURI HOUSING
DEVELOPMENT COMMISSION



Strength, Dignity, Quality of Life

MISSOURI HOUSING

DEVELOPMENT COMMISSION



Strength, Dignity, Quality of Life
MISSOURI HOUSING
DEVELOPMENT COMMISSION

Emergency Solutions Grant Program (ESGP)



Emergency Solutions Grant (ESG) Program

Outcomes

- Available/Accessible Housing
- Affordable Housing
- The return to permanent housing within 30 days for persons who have lost their housing

Goals

- Housing Stability
- Sustainability of Suitable Living Environment

Objectives

- Provide street outreach to homeless individuals and families including essential services
- Increase the quality and capacity of emergency shelters for homeless individuals and families
- Operate emergency shelters for homeless individuals and families including essential services
- Provide assistance to prevent homelessness
- Rapidly re-house those that become homeless

Services

- Street Outreach (SO)
- Emergency Shelter (ES)
- Homelessness Prevention (HP)
- Rapid Re-Housing (RR)
 - Both HP and RR include housing relocation and stabilization services and short/medium-term rental assistance

A minimum of 40% of the total allocation must be spent on Homelessness Prevention and Rapid Re-Housing.

Budget

- \$2,366,520 – FFY 2014 total allocation available

2014

Entitlement Areas Direct HUD Funding

- FY2014 State of Missouri Funding
 - Total allocation, \$2,366,520
- FY2014 Kansas City Funding
 - Total allocation, \$620,502
- FY2014 St. Louis City Funding
 - Total allocation, \$1,392,396
- FY2014 St. Louis County Funding
 - Total allocation, \$396,391

Application and Award Process

- Local units of government and/or other homeless-related non-profit organizations interested in providing ESG eligible services may apply.
 - Local governments may in turn use the funds to contract with local non-profit qualified organizations to meet the service needs of the community related to homelessness and those at imminent risk of homelessness.
 - Applicants must provide a dollar for dollar match.

Application and Award Process Cont.

- Contracts will be awarded competitively based on the availability of funding and the responsiveness of each application related to the following:
 - Quality and Completeness of Application
 - Method of Performance
 - Cost Effectiveness
 - Prior Experience, Reliability, and Expertise of Personnel

Application Evaluation

- Applicants requesting funds for multiple programs may receive funds for one, but not all programs
- Late applications will be automatically rejected
- Preparation of an application does not guarantee funding
- Grants will be awarded competitively to those with the highest rankings as determined in an objective scoring process using the approved allocation plan

Application Evaluation cont.

- Awards resulting from the application are anticipated to cover the period of January 1, 2015 through March 31, 2016

Timeline

ESG Timeline	
Application, NOFA and Guidance Post	September 22, 2014
Application Training	September 23, 2014
Applications Due	October 31, 2014
Staff recommendations to Commission	December 5, 3014
Funded Agency Training	December 17, 2014
Grant Period	January 1, 2015-March 31, 2016

Emergency Solutions Grant (ESG) Program

Grantees MUST:

- Monitor and ensure program/contract compliance of any sub-grantees
- Coordinate with the local Continuum of Care (CoC) and any CoC centralized intake system
- Enter data into the local Homeless Management Information System (HMIS) or a Comparable Database (comparable data base applies to victim services providers only)

Contract Compliance

Grantees MUST:

- Refer applicants/participants to other resources
- Have written policies related to ESG operations (including service termination policies)
- Ensure compliance with habitability standards, lead-based paint requirements, rent reasonableness, and fair market rent (FMR)
- Ensure that homeless or formerly homeless individuals are represented in policy making and, to the extent possible, in operations

Contract Compliance cont.

- Review of grantee reimbursement requests to ensure:
 - Proper documentation of expenditures is maintained by the grantee
 - Expenses claimed by the grantee are appropriate
 - Documentation of all matching (cash or in-kind) is maintained
 - Expenditures are obligated and spent within regulatory deadlines
 - Compliance with audit requirements of 24 CFR Part 44

Department of Social Services

Contact Information

Steven Milburn- steven.milburn@dss.mo.gov

Or

Kris Thompson- kris.thompson@dss.mo.gov

Missouri Department of Social Services

Family Support Division, Community Support Unit

P.O. Box 2320

Jefferson City, MO 65102-2320

(573)522-2391

Missouri Housing Development Commission Contact Information

Julie Peacock - jpeacock@mhdc.com

Missouri Housing Development Commission

3435 Broadway St.

Kansas City, MO 64111

(816)759-6632



Strength, Dignity, Quality of Life

MISSOURI HOUSING
DEVELOPMENT COMMISSION

Housing Opportunities for Persons With AIDS (HOPWA)

Missouri Department of Health and
Senior Services

Division of Community & Public Health,
Section for Disease Prevention, Bureau
of HIV, STD & Hepatitis

Grantee for Outstate Missouri:

Missouri Department of
Health & Senior Services
in Jefferson City

Kansas City and St. Louis

(two Eligible Metropolitan Statistical Area's)

have direct funding

HOPWA specific Program Goals

- *Target funds to those most in need
 - *Preventing future homelessness
 - *Providing stable housing resources
 - *Moving individuals and families towards permanent housing
-

Contact Information

Becky Hargus

Missouri Department of Health and
Senior Services

Division of Community & Public
Health, Section for Disease
Prevention, Bureau of HIV, STD &
Hepatitis

P.O. Box 570

Jefferson City, MO 65102

(573) 751-6439

Becky.Hargus@health.mo.gov

Community Development Block Grant Program (CDBG)

Budget: \$19,200,000 (est.)

Eligible: Cities (less than 50,000 population)
Counties (less than 200,000 population)
“On behalf of” applicants

National Objective:

51% LMI (low to moderate income persons)

Elimination of Slum and Blight

Urgent threat to health and safety

CDBG changes for FY15

- ✕ ER costs no longer separate from grant administration total – included in admin amount
 - + If ER prepared prior to grant award, prep costs can be CDBG eligible if administrator preselected
 - + Administrator can subcontract ER costs out
 - + If project not awarded, no reimbursement

CDBG Changes continued....

- ✖ Increase project admin cap:
 - + 4% plus \$10,000 (water/wastewater, community facilities, demolition, infrastructure, emergency, industrial infrastructure)
 - + 4% plus \$5,000 for RLF
-

CDBG Changes continued....

- ✖ Note changes to application deadlines
 - ✖ 2010 area income percentages must be used, cannot use 2000 (income survey still allowable)
 - ✖ Be aware of 2014 ED changes involving startup businesses
-

2015 Funds Distribution (proposed)

<u>Category</u>	<u>App. Cycle</u>	<u>Maximum</u>	<u>Total</u>
Community Facilities	due June 1	\$250,000	\$1,375,000
Emergency	open cycle	\$500,000	\$500,000
Water & Wastewater	open cycle	\$500,000	\$6,049,000
General Infrastructure	due April 1	\$500,000	\$2,000,000
Early Childhood Education	TBD	\$1,000,000	\$2,000,000
Demolition	due May 1	###	\$600,000

- \$125,000 residential only

**- \$250,000 including commercial or
commercial only**

Continued on next slide

2014 Funds Distribution (proposed)

<u>Category</u>	<u>App. Cycle</u>	<u>Maximum</u>	<u>Total</u>
Economic Development	open cycle		6,000,000
Industrial Infrastructure		\$2,000,000	
Action Fund		\$400,000	
Interim Financing		\$1,000,000	
Job Training		\$100,000	
Microenterprise/RLF		\$150,000	
State Administration			\$484,000
State Technical Assistance			\$192,000
TOTAL:			\$19,200,000

Contact Information

Andy Papen

Department of Economic Development

301 W High Street, Room 770

PO Box 118

Jefferson City, MO 65102

Phone: (573) 751-3600

Fax: (573) 526-4157

andy.papen@ded.mo.gov